

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-03-2018

09:51

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	[11=10/8]	MES 12	ACUMULADO 13	[14=13/8]
			MES 4	ACUMULADO 5									
3	GASTOS	96,926,849,000.00	0.00	0.00	96,926,849,000.00	0.00	96,926,849,000.00	4,560,100,506.00	24,079,183,842.00	24.84	4,424,808,789.00	7,877,925,744.00	8.13
3-1	GASTOS DE FUNCIONAMIENTO	70,185,352,000.00	0.00	0.00	70,185,352,000.00	0.00	70,185,352,000.00	4,170,759,006.00	9,560,971,711.00	13.62	4,141,490,156.00	7,594,607,111.00	10.82
3-1-1	SERVICIOS PERSONALES	62,025,843,000.00	0.00	0.00	62,025,843,000.00	0.00	62,025,843,000.00	4,128,145,501.00	7,638,268,618.00	12.31	4,128,145,501.00	7,568,207,368.00	12.20
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	46,249,794,000.00	0.00	0.00	46,249,794,000.00	0.00	46,249,794,000.00	3,226,570,786.00	6,383,428,274.00	13.80	3,226,570,786.00	6,383,428,274.00	13.80
3-1-1-01-01	Sueldos Personal de Nómina	25,108,003,000.00	0.00	0.00	25,108,003,000.00	0.00	25,108,003,000.00	2,069,369,228.00	3,901,809,817.00	15.54	2,069,369,228.00	3,901,809,817.00	15.54
3-1-1-01-04	Gastos de Representación	1,371,960,000.00	0.00	0.00	1,371,960,000.00	0.00	1,371,960,000.00	114,054,655.00	222,041,133.00	16.18	114,054,655.00	222,041,133.00	16.18
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	136,752,000.00	0.00	0.00	136,752,000.00	0.00	136,752,000.00	9,351,681.00	16,356,723.00	11.96	9,351,681.00	16,356,723.00	11.96
3-1-1-01-06	Auxilio de Transporte	16,848,000.00	0.00	0.00	16,848,000.00	0.00	16,848,000.00	1,488,961.00	2,658,464.00	15.78	1,488,961.00	2,658,464.00	15.78
3-1-1-01-07	Subsidio de Alimentación	11,600,000.00	0.00	0.00	11,600,000.00	0.00	11,600,000.00	916,080.00	1,721,468.00	14.84	916,080.00	1,721,468.00	14.84
3-1-1-01-08	Bonificación por Servicios Prestados	799,210,000.00	0.00	0.00	799,210,000.00	0.00	799,210,000.00	146,874,348.00	252,636,989.00	31.61	146,874,348.00	252,636,989.00	31.61
3-1-1-01-11	Prima Semestral	3,848,795,000.00	-59,000,000.00	-170,000,000.00	3,678,795,000.00	0.00	3,678,795,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	3,494,235,000.00	0.00	0.00	3,494,235,000.00	0.00	3,494,235,000.00	3,217,565.00	6,599,089.00	0.19	3,217,565.00	6,599,089.00	0.19
3-1-1-01-14	Prima de Vacaciones	1,677,229,000.00	0.00	0.00	1,677,229,000.00	0.00	1,677,229,000.00	109,905,282.00	181,778,400.00	10.84	109,905,282.00	181,778,400.00	10.84
3-1-1-01-15	Prima Técnica	8,296,501,000.00	0.00	0.00	8,296,501,000.00	0.00	8,296,501,000.00	672,478,870.00	1,283,370,346.00	15.59	672,478,870.00	1,283,370,346.00	15.59
3-1-1-01-16	Prima de Antigüedad	801,018,000.00	0.00	0.00	801,018,000.00	0.00	801,018,000.00	54,945,420.00	104,745,199.00	13.08	54,945,420.00	104,745,199.00	13.08
3-1-1-01-17	Prima Secretarial	0.00	0.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	145,839.00	220,380.00	0.92	145,839.00	220,380.00	0.92
3-1-1-01-21	Vacaciones en Dinero	0.00	59,000,000.00	146,000,000.00	146,000,000.00	0.00	146,000,000.00	34,700,997.00	119,252,170.00	81.68	34,700,997.00	119,252,170.00	81.68
3-1-1-01-26	Bonificación Especial de Recreación	139,542,000.00	0.00	0.00	139,542,000.00	0.00	139,542,000.00	9,121,860.00	15,060,531.00	10.79	9,121,860.00	15,060,531.00	10.79
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	548,101,000.00	0.00	0.00	548,101,000.00	0.00	548,101,000.00	0.00	265,177,565.00	48.38	0.00	265,177,565.00	48.38
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-02-03	Honorarios	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	70,061,250.00	80.53	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,689,049,000.00	0.00	0.00	15,689,049,000.00	0.00	15,689,049,000.00	901,574,715.00	1,184,779,094.00	7.55	901,574,715.00	1,184,779,094.00	7.55
3-1-1-03-01	Aportes Patronales Sector Privado	9,005,149,000.00	0.00	-190,571,000.00	8,814,578,000.00	0.00	8,814,578,000.00	505,521,565.00	660,660,637.00	7.50	505,521,565.00	660,660,637.00	7.50
3-1-1-03-01-01	Cesantías Fondos Privados	2,154,670,000.00	0.00	0.00	2,154,670,000.00	0.00	2,154,670,000.00	1,552,665.00	156,691,737.00	7.27	1,552,665.00	156,691,737.00	7.27
3-1-1-03-01-02	Pensiones Fondos Privados	2,018,372,000.00	0.00	0.00	2,018,372,000.00	0.00	2,018,372,000.00	141,753,100.00	141,753,100.00	7.02	141,753,100.00	141,753,100.00	7.02
3-1-1-03-01-03	Salud EPS Privadas	2,959,507,000.00	0.00	0.00	2,959,507,000.00	0.00	2,959,507,000.00	246,491,600.00	246,491,600.00	8.33	246,491,600.00	246,491,600.00	8.33
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	190,571,000.00	0.00	-190,571,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	1,682,029,000.00	0.00	0.00	1,682,029,000.00	0.00	1,682,029,000.00	115,724,200.00	115,724,200.00	6.88	115,724,200.00	115,724,200.00	6.88
3-1-1-03-02	Aportes Patronales Sector Público	6,683,900,000.00	0.00	190,571,000.00	6,874,471,000.00	0.00	6,874,471,000.00	396,053,150.00	524,118,457.00	7.62	396,053,150.00	524,118,457.00	7.62
3-1-1-03-02-01	Cesantías Fondos Públicos	2,082,490,000.00	0.00	0.00	2,082,490,000.00	0.00	2,082,490,000.00	31,064,403.00	159,129,710.00	7.64	31,064,403.00	159,129,710.00	7.64

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-03-02-02	Pensiones Fondos Públicos	2,363,248,000.00	0.00	0.00	2,363,248,000.00	0.00	2,363,248,000.00	205,840,700.00	205,840,700.00	8.71	205,840,700.00	205,840,700.00	8.71
3-1-1-03-02-03	Salud EPS Públicas	144,105,000.00	0.00	0.00	144,105,000.00	0.00	144,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	0.00	190,571,000.00	190,571,000.00	0.00	190,571,000.00	13,867,700.00	13,867,700.00	7.28	13,867,700.00	13,867,700.00	7.28
3-1-1-03-02-05	ESAP	210,205,000.00	0.00	0.00	210,205,000.00	0.00	210,205,000.00	14,495,400.00	14,495,400.00	6.90	14,495,400.00	14,495,400.00	6.90
3-1-1-03-02-06	ICBF	1,261,466,000.00	0.00	0.00	1,261,466,000.00	0.00	1,261,466,000.00	86,803,100.00	86,803,100.00	6.88	86,803,100.00	86,803,100.00	6.88
3-1-1-03-02-07	SENA	210,205,000.00	0.00	0.00	210,205,000.00	0.00	210,205,000.00	14,495,400.00	14,495,400.00	6.90	14,495,400.00	14,495,400.00	6.90
3-1-1-03-02-08	Institutos Técnicos	403,898,000.00	0.00	0.00	403,898,000.00	0.00	403,898,000.00	28,957,700.00	28,957,700.00	7.17	28,957,700.00	28,957,700.00	7.17
3-1-1-03-02-09	Comisiones	8,283,000.00	0.00	0.00	8,283,000.00	0.00	8,283,000.00	528,747.00	528,747.00	6.38	528,747.00	528,747.00	6.38
3-1-2	GASTOS GENERALES	8,159,509,000.00	0.00	0.00	8,159,509,000.00	0.00	8,159,509,000.00	42,613,505.00	1,922,703,093.00	23.56	13,344,655.00	26,399,743.00	0.32
3-1-2-01	Adquisición de Bienes	3,317,283,000.00	0.00	0.00	3,317,283,000.00	0.00	3,317,283,000.00	7,959,930.00	807,814,930.00	24.35	0.00	0.00	0.00
3-1-2-01-01	Dotación	29,752,000.00	0.00	0.00	29,752,000.00	0.00	29,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,946,086,000.00	0.00	0.00	2,946,086,000.00	0.00	2,946,086,000.00	6,959,930.00	806,814,930.00	27.39	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Liantas	86,000,000.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	255,445,000.00	0.00	0.00	255,445,000.00	0.00	255,445,000.00	1,000,000.00	1,000,000.00	0.39	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,829,126,000.00	0.00	0.00	4,829,126,000.00	0.00	4,829,126,000.00	34,453,575.00	1,114,688,163.00	23.08	13,344,655.00	26,399,743.00	0.55
3-1-2-02-01	Arrendamientos	891,000,000.00	0.00	0.00	891,000,000.00	0.00	891,000,000.00	0.00	858,480,000.00	96.35	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	16,904,000.00	0.00	0.00	16,904,000.00	0.00	16,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,043,045,000.00	0.00	0.00	1,043,045,000.00	0.00	1,043,045,000.00	2,169,070.00	4,587,640.00	0.44	1,169,070.00	2,338,140.00	0.22
3-1-2-02-04	Impresos y Publicaciones	157,800,000.00	0.00	0.00	157,800,000.00	0.00	157,800,000.00	800,000.00	800,000.00	0.51	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,569,470,000.00	0.00	0.00	1,569,470,000.00	0.00	1,569,470,000.00	900,000.00	155,900,000.00	9.93	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,569,470,000.00	0.00	0.00	1,569,470,000.00	0.00	1,569,470,000.00	900,000.00	155,900,000.00	9.93	0.00	0.00	0.00
3-1-2-02-06	Seguros	278,000,000.00	0.00	0.00	278,000,000.00	0.00	278,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	278,000,000.00	0.00	0.00	278,000,000.00	0.00	278,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	207,000,000.00	0.00	0.00	207,000,000.00	0.00	207,000,000.00	12,734,505.00	23,081,685.00	11.15	12,175,585.00	22,522,765.00	10.88
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	2,066,250.00	4,023,950.00	8.94	2,066,250.00	4,023,950.00	8.94
3-1-2-02-08-02	Acueducto y Alcantarillado	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	558,920.00	558,920.00	11.18	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	500,565.00	500,565.00	6.26	500,565.00	500,565.00	6.26
3-1-2-02-08-04	Teléfono	149,000,000.00	0.00	0.00	149,000,000.00	0.00	149,000,000.00	9,608,770.00	17,998,250.00	12.08	9,608,770.00	17,998,250.00	12.08
3-1-2-02-09	Capacitación	113,880,000.00	0.00	0.00	113,880,000.00	0.00	113,880,000.00	17,850,000.00	20,300,000.00	17.83	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	113,880,000.00	0.00	0.00	113,880,000.00	0.00	113,880,000.00	17,850,000.00	20,300,000.00	17.83	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	403,469,000.00	0.00	0.00	403,469,000.00	0.00	403,469,000.00	0.00	51,538,838.00	12.77	0.00	1,538,838.00	0.38
3-1-2-02-12	Salud Ocupacional	66,210,000.00	0.00	0.00	66,210,000.00	0.00	66,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	82,348,000.00	0.00	0.00	82,348,000.00	0.00	82,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	82,348,000.00	0.00	0.00	82,348,000.00	0.00	82,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	13,100,000.00	0.00	0.00	13,100,000.00	0.00	13,100,000.00	200,000.00	200,000.00	1.53	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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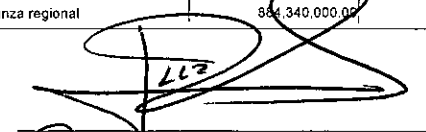
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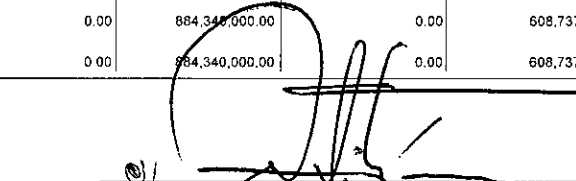
ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/6)
			MES 4	ACUMULADO 5									
3-1-2-03-01-02	Otras Sentencias	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,100,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	200,000.00	200,000.00	6.45	0.00	0.00	0.00
3-3	INVERSIÓN	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	389,341,500.00	14,518,212,131.00	54.29	283,318,633.00	283,318,633.00	1.06
3-3-1	DIRECTA	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	389,341,500.00	14,518,212,131.00	54.29	283,318,633.00	283,318,633.00	1.06
3-3-1-15	Bogotá Mejor Para Todos	26,741,497,000.00	0.00	0.00	26,741,497,000.00	0.00	26,741,497,000.00	389,341,500.00	14,518,212,131.00	54.29	283,318,633.00	283,318,633.00	1.06
3-3-1-15-01	Pilar Igualdad de calidad de vida	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	0.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	0.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03-0989	Fortalecimiento de la política pública LGBTI	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	0.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-01-03-0989-105	Distrito Diverso	427,500,000.00	0.00	0.00	427,500,000.00	0.00	427,500,000.00	0.00	70,000,000.00	16.37	0.00	0.00	0.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	18,469,326,000.00	0.00	0.00	18,469,326,000.00	0.00	18,469,326,000.00	266,341,500.00	10,379,949,594.00	56.20	270,608,167.00	270,608,167.00	1.47
3-3-1-15-04-26	Información relevante e integral para la planeación territorial	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	266,341,500.00	1,863,031,822.00	23.87	266,341,500.00	266,341,500.00	3.41
3-3-1-15-04-26-0984	Producción y análisis de información para la creación de política pública, focalización del gasto público y seguimiento del desarrollo urbano	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	266,341,500.00	1,863,031,822.00	23.87	266,341,500.00	266,341,500.00	3.41
3-3-1-15-04-26-0984-159	Actualización e integración de instrumentos de información para análisis como insumo para la creación de política pública, focalización del gasto público y seguimiento y control del desarrollo urbano y rural	7,803,800,000.00	0.00	0.00	7,803,800,000.00	0.00	7,803,800,000.00	266,341,500.00	1,863,031,822.00	23.87	266,341,500.00	266,341,500.00	3.41
3-3-1-15-04-27	Proyectos urbanos integrales con visión de ciudad	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	0.00	8,516,917,772.00	79.85	4,266,667.00	4,266,667.00	0.04
3-3-1-15-04-27-0994	Gestión del Modelo de Ordenamiento Territorial	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	0.00	8,516,917,772.00	79.85	4,266,667.00	4,266,667.00	0.04
3-3-1-15-04-27-0994-160	Desarrollo de modelo territorial con visión integral de ciudad	10,665,526,000.00	0.00	0.00	10,665,526,000.00	0.00	10,665,526,000.00	0.00	8,516,917,772.00	79.85	4,266,667.00	4,266,667.00	0.04
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	699,999,930.00	100.00	0.00	0.00	0.00
3-3-1-15-06-41	Desarrollo rural sostenible	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	699,999,930.00	100.00	0.00	0.00	0.00
3-3-1-15-06-41-0995	Modelo integral para el desarrollo sostenible de la ruralidad del D. C.	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	699,999,930.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-03-2018  
09:51

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN										MES: FEBRERO				
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018				
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	7,144,671,000.00	0.00	0.00	7,144,671,000.00	0.00	7,144,671,000.00	123,000,000.00	3,368,262,607.00	47.14	12,710,466.00	12,710,466.00	0.18	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	0.00	1,149,495,560.00	63.14	12,710,466.00	12,710,466.00	0.70	
3-3-1-15-07-42-0986	Gestión integral y fortalecimiento institucional de la Secretaría Distrital de Planeación	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	0.00	1,149,495,560.00	63.14	12,710,466.00	12,710,466.00	0.70	
3-3-1-15-07-42-0986-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,820,635,000.00	0.00	0.00	1,820,635,000.00	0.00	1,820,635,000.00	0.00	1,149,495,560.00	63.14	12,710,466.00	12,710,466.00	0.70	
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,439,696,000.00	0.00	0.00	4,439,696,000.00	0.00	4,439,696,000.00	123,000,000.00	1,610,030,047.00	36.26	0.00	0.00	0.00	
3-3-1-15-07-44-0990	Fortalecimiento del ciclo de las políticas públicas en el Distrito Capital	1,857,600,000.00	0.00	0.00	1,857,600,000.00	0.00	1,857,600,000.00	0.00	775,139,547.00	41.73	0.00	0.00	0.00	
3-3-1-15-07-44-0990-193	Sistemas de información para una política pública eficiente	1,857,600,000.00	0.00	0.00	1,857,600,000.00	0.00	1,857,600,000.00	0.00	775,139,547.00	41.73	0.00	0.00	0.00	
3-3-1-15-07-44-7504	Fortalecimiento del sistema de seguimiento y evaluación de los instrumentos del Plan de Desarrollo	2,582,096,000.00	0.00	0.00	2,582,096,000.00	0.00	2,582,096,000.00	123,000,000.00	834,890,500.00	32.33	0.00	0.00	0.00	
3-3-1-15-07-44-7504-193	Sistemas de información para una política pública eficiente	2,582,096,000.00	0.00	0.00	2,582,096,000.00	0.00	2,582,096,000.00	123,000,000.00	834,890,500.00	32.33	0.00	0.00	0.00	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	0.00	608,737,000.00	68.84	0.00	0.00	0.00	
3-3-1-15-07-45-0991	Estrategia de articulación y cooperación entre Bogotá y la región	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	0.00	608,737,000.00	68.84	0.00	0.00	0.00	
3-3-1-15-07-45-0991-197	Gobernanza regional	884,340,000.00	0.00	0.00	884,340,000.00	0.00	884,340,000.00	0.00	608,737,000.00	68.84	0.00	0.00	0.00	

  
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