

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2017

09:35

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	87,673,201,000.00	650,000,000.00	650,000,000.00	88,323,201,000.00	0.00	88,323,201,000.00	6,168,457,207.00	55,814,595,456.00	63.19	6,474,201,141.00	44,567,006,611.00	50.46
3-1	GASTOS DE FUNCIONAMIENTO	67,158,201,000.00	0.00	0.00	67,158,201,000.00	0.00	67,158,201,000.00	4,050,592,636.00	38,409,296,735.00	57.19	5,141,064,618.00	36,299,543,926.00	54.05
3-1-1	SERVICIOS PERSONALES	59,679,554,000.00	-5,000,000.00	55,372,418.00	59,734,926,418.00	0.00	59,734,926,418.00	3,930,330,111.00	32,977,900,882.00	55.21	3,902,613,444.00	32,922,684,215.00	55.11
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,452,895,000.00	0.00	-3,747,582.00	44,449,147,418.00	0.00	44,449,147,418.00	3,001,354,260.00	26,601,417,928.00	59.85	3,001,354,260.00	26,601,417,928.00	59.85
3-1-1-01-01	Sueldos Personal de Nómina	23,942,466,000.00	0.00	-3,632,517.00	23,938,833,483.00	0.00	23,938,833,483.00	1,837,047,352.00	14,825,507,913.00	61.93	1,837,047,352.00	14,825,507,913.00	61.93
3-1-1-01-04	Gastos de Representación	1,324,186,000.00	0.00	0.00	1,324,186,000.00	0.00	1,324,186,000.00	100,864,161.00	817,864,804.00	61.76	100,864,161.00	817,864,804.00	61.76
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	9,021,724.00	63,898,192.00	53.25	9,021,724.00	63,898,192.00	53.25
3-1-1-01-06	Auxilio de Transporte	16,112,000.00	0.00	0.00	16,112,000.00	0.00	16,112,000.00	1,260,957.00	9,846,549.00	61.11	1,260,957.00	9,846,549.00	61.11
3-1-1-01-07	Subsidio de Alimentación	11,120,000.00	0.00	0.00	11,120,000.00	0.00	11,120,000.00	868,368.00	6,780,904.00	60.98	868,368.00	6,780,904.00	60.98
3-1-1-01-08	Bonificación por Servicios Prestados	761,544,000.00	0.00	0.00	761,544,000.00	0.00	761,544,000.00	41,625,976.00	488,547,519.00	64.15	41,625,976.00	488,547,519.00	64.15
3-1-1-01-11	Prima Semestral	3,721,482,000.00	0.00	0.00	3,721,482,000.00	0.00	3,721,482,000.00	5,004,845.00	3,140,581,143.00	84.39	5,004,845.00	3,140,581,143.00	84.39
3-1-1-01-13	Prima de Navidad	3,390,920,000.00	-286,000,000.00	-556,000,000.00	2,834,920,000.00	0.00	2,834,920,000.00	73,389,993.00	214,094,370.00	7.55	73,389,993.00	214,094,370.00	7.55
3-1-1-01-14	Prima de Vacaciones	1,627,666,000.00	0.00	0.00	1,627,666,000.00	0.00	1,627,666,000.00	129,163,423.00	1,020,859,791.00	62.72	129,163,423.00	1,020,859,791.00	62.72
3-1-1-01-15	Prima Técnica	8,555,648,000.00	0.00	-507,715,065.00	8,047,932,935.00	0.00	8,047,932,935.00	631,538,988.00	4,687,607,854.00	58.25	631,538,988.00	4,687,607,854.00	58.25
3-1-1-01-16	Prima de Antigüedad	731,488,000.00	0.00	0.00	731,488,000.00	0.00	731,488,000.00	49,572,948.00	372,783,808.00	50.96	49,572,948.00	372,783,808.00	50.96
3-1-1-01-17	Prima Secretarial	0.00	0.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	138,381.00	1,237,742.00	5.16	138,381.00	1,237,742.00	5.16
3-1-1-01-21	Vacaciones en Dinero	0.00	236,000,000.00	834,600,000.00	834,600,000.00	0.00	834,600,000.00	111,237,439.00	595,705,186.00	71.38	111,237,439.00	595,705,186.00	71.38
3-1-1-01-26	Bonificación Especial de Recreación	132,940,000.00	0.00	0.00	132,940,000.00	0.00	132,940,000.00	10,619,705.00	84,791,962.00	63.78	10,619,705.00	84,791,962.00	63.78
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	237,323,000.00	50,000,000.00	85,000,000.00	322,323,000.00	0.00	322,323,000.00	0.00	271,310,191.00	84.17	0.00	271,310,191.00	84.17
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	50,000,000.00	-5,000,000.00	59,120,000.00	109,120,000.00	0.00	109,120,000.00	31,050,000.00	64,823,646.00	59.41	3,333,333.00	9,606,979.00	8.80
3-1-1-02-03	Honorarios	50,000,000.00	0.00	22,720,000.00	72,720,000.00	0.00	72,720,000.00	0.00	33,773,646.00	46.44	3,333,333.00	9,606,979.00	13.21
3-1-1-02-03-01	Honorarios Entidad	50,000,000.00	0.00	22,720,000.00	72,720,000.00	0.00	72,720,000.00	0.00	33,773,646.00	46.44	3,333,333.00	9,606,979.00	13.21
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	-5,000,000.00	36,400,000.00	36,400,000.00	0.00	36,400,000.00	31,050,000.00	31,050,000.00	85.30	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,176,659,000.00	0.00	0.00	15,176,659,000.00	0.00	15,176,659,000.00	897,925,851.00	6,311,659,308.00	41.59	897,925,851.00	6,311,659,308.00	41.59
3-1-1-03-01	Aportes Patronales Sector Privado	8,921,992,000.00	0.00	0.00	8,921,992,000.00	0.00	8,921,992,000.00	500,197,954.00	3,521,116,082.00	39.47	500,197,954.00	3,521,116,082.00	39.47
3-1-1-03-01-01	Cesantías Fondos Privados	2,166,352,000.00	0.00	0.00	2,166,352,000.00	0.00	2,166,352,000.00	36,757,114.00	253,651,642.00	11.71	36,757,114.00	253,651,642.00	11.71
3-1-1-03-01-02	Pensiones Fondos Privados	2,126,753,000.00	0.00	0.00	2,126,753,000.00	0.00	2,126,753,000.00	134,382,500.00	947,466,820.00	44.55	134,382,500.00	947,466,820.00	44.55
3-1-1-03-01-03	Salud EPS Privadas	3,001,877,000.00	0.00	0.00	3,001,877,000.00	0.00	3,001,877,000.00	226,463,440.00	1,581,934,620.00	52.70	226,463,440.00	1,581,934,620.00	52.70
3-1-1-03-01-05	Caja de Compensación	1,627,010,000.00	0.00	0.00	1,627,010,000.00	0.00	1,627,010,000.00	102,594,900.00	738,063,000.00	45.36	102,594,900.00	738,063,000.00	45.36
3-1-1-03-02	Aportes Patronales Sector Público	6,254,667,000.00	0.00	0.00	6,254,667,000.00	0.00	6,254,667,000.00	397,727,897.00	2,790,543,226.00	44.62	397,727,897.00	2,790,543,226.00	44.62
3-1-1-03-02-01	Cesantías Fondos Públicos	1,932,704,000.00	0.00	0.00	1,932,704,000.00	0.00	1,932,704,000.00	70,943,479.00	485,754,231.00	25.13	70,943,479.00	485,754,231.00	25.13

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,111,109,000.00	0.00	0.00	2,111,109,000.00	0.00	2,111,109,000.00	185,173,540.00	1,284,830,900.00	60.86	185,173,540.00	1,284,830,900.00	60.86
3-1-1-03-02-04	Riesgos Profesionales Sector Público	184,351,000.00	0.00	0.00	184,351,000.00	0.00	184,351,000.00	12,699,400.00	92,113,467.00	49.97	12,699,400.00	92,113,467.00	49.97
3-1-1-03-02-05	ESAP	203,379,000.00	0.00	0.00	203,379,000.00	0.00	203,379,000.00	12,849,300.00	92,411,200.00	45.44	12,849,300.00	92,411,200.00	45.44
3-1-1-03-02-06	ICBF	1,220,277,000.00	0.00	0.00	1,220,277,000.00	0.00	1,220,277,000.00	76,954,800.00	553,609,700.00	45.37	76,954,800.00	553,609,700.00	45.37
3-1-1-03-02-07	SENA	203,379,000.00	0.00	0.00	203,379,000.00	0.00	203,379,000.00	12,849,300.00	92,411,200.00	45.44	12,849,300.00	92,411,200.00	45.44
3-1-1-03-02-08	Institutos Técnicos	390,595,000.00	0.00	0.00	390,595,000.00	0.00	390,595,000.00	25,670,600.00	184,648,300.00	47.27	25,670,600.00	184,648,300.00	47.27
3-1-1-03-02-09	Comisiones	8,873,000.00	0.00	0.00	8,873,000.00	0.00	8,873,000.00	587,478.00	4,764,228.00	53.69	587,478.00	4,764,228.00	53.69
3-1-2	GASTOS GENERALES	7,478,647,000.00	5,000,000.00	-55,372,418.00	7,423,274,582.00	0.00	7,423,274,582.00	120,262,525.00	5,431,395,853.00	73.17	1,238,451,174.00	3,376,859,711.00	45.49
3-1-2-01	Adquisición de Bienes	3,076,280,000.00	-28,332,400.00	-154,799,370.00	2,921,480,630.00	0.00	2,921,480,630.00	50,155,400.00	1,790,673,453.00	61.29	565,443,791.00	1,407,575,034.00	48.18
3-1-2-01-01	Dotación	17,280,000.00	0.00	11,854,800.00	29,134,800.00	0.00	29,134,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,743,000,000.00	-24,115,000.00	-160,186,770.00	2,582,813,230.00	0.00	2,582,813,230.00	50,071,800.00	1,490,807,253.00	57.72	554,407,168.00	1,361,190,329.00	52.70
3-1-2-01-03	Combustibles, Lubricantes y Llantas	86,000,000.00	0.00	-2,250,000.00	83,750,000.00	0.00	83,750,000.00	0.00	80,000,000.00	95.52	5,870,235.00	21,685,282.00	25.89
3-1-2-01-04	Materiales y Suministros	230,000,000.00	-4,217,400.00	-4,217,400.00	225,782,600.00	0.00	225,782,600.00	83,600.00	219,866,200.00	97.38	5,166,388.00	24,699,423.00	10.94
3-1-2-02	Adquisición de Servicios	4,399,317,000.00	34,166,500.00	89,263,470.00	4,488,580,470.00	0.00	4,488,580,470.00	70,107,125.00	3,633,381,107.00	80.95	673,007,383.00	1,961,943,384.00	43.71
3-1-2-02-01	Arrendamientos	811,745,000.00	0.00	-1,854,800.00	809,890,200.00	0.00	809,890,200.00	0.00	809,890,200.00	100.00	404,945,100.00	771,645,385.00	95.28
3-1-2-02-02	Viáticos y Gastos de Viaje	7,447,000.00	25,000,000.00	33,500,000.00	40,947,000.00	0.00	40,947,000.00	2,686,525.00	15,084,784.00	36.84	0.00	12,398,259.00	30.28
3-1-2-02-03	Gastos de Transporte y Comunicación	854,159,000.00	-4,329,500.00	121,742,270.00	975,901,270.00	0.00	975,901,270.00	1,291,700.00	946,731,516.00	97.01	126,051,850.00	437,065,140.00	44.79
3-1-2-02-04	Impresos y Publicaciones	126,140,000.00	44,650,500.00	44,650,500.00	170,790,500.00	0.00	170,790,500.00	18,079,000.00	116,615,600.00	68.28	20,218,778.00	71,607,953.00	41.93
3-1-2-02-05	Mantenimiento y Reparaciones	1,551,590,000.00	-53,888,056.00	-53,888,056.00	1,497,701,944.00	0.00	1,497,701,944.00	89,250.00	1,419,751,194.00	94.80	101,837,505.00	448,240,834.00	29.93
3-1-2-02-05-01	Mantenimiento Entidad	1,551,590,000.00	-53,888,056.00	-53,888,056.00	1,497,701,944.00	0.00	1,497,701,944.00	89,250.00	1,419,751,194.00	94.80	101,837,505.00	448,240,834.00	29.93
3-1-2-02-06	Seguros	270,000,000.00	-62,380,000.00	-140,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	14,300,000.00	11.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	270,000,000.00	-62,380,000.00	-140,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	14,300,000.00	11.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	201,800,000.00	0.00	0.00	201,800,000.00	0.00	201,800,000.00	12,573,090.00	99,906,369.00	49.51	12,573,090.00	99,906,369.00	49.51
3-1-2-02-08-01	Energía	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	2,544,390.00	19,319,400.00	43.91	2,544,390.00	19,319,400.00	43.91
3-1-2-02-08-02	Acueducto y Alcantarillado	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	92,120.00	452,990.00	9.06	92,120.00	452,990.00	9.06
3-1-2-02-08-03	Aseo	7,800,000.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	492,050.00	2,418,789.00	31.01	492,050.00	2,418,789.00	31.01
3-1-2-02-08-04	Teléfono	145,000,000.00	0.00	0.00	145,000,000.00	0.00	145,000,000.00	9,444,530.00	77,715,190.00	53.60	9,444,530.00	77,715,190.00	53.60
3-1-2-02-09	Capacitación	75,920,000.00	0.00	0.00	75,920,000.00	0.00	75,920,000.00	6,372,000.00	44,756,193.00	58.95	0.00	38,384,193.00	50.56
3-1-2-02-09-01	Capacitación Interna	75,920,000.00	0.00	0.00	75,920,000.00	0.00	75,920,000.00	6,372,000.00	44,756,193.00	58.95	0.00	38,384,193.00	50.56
3-1-2-02-10	Bienestar e Incentivos	308,737,000.00	85,113,556.00	85,113,556.00	393,850,556.00	0.00	393,850,556.00	3,015,560.00	49,363,495.00	12.53	7,381,060.00	29,713,495.00	7.54
3-1-2-02-12	Salud Ocupacional	109,180,000.00	0.00	0.00	109,180,000.00	0.00	109,180,000.00	26,000,000.00	64,000,000.00	58.62	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	82,599,000.00	0.00	0.00	82,599,000.00	0.00	82,599,000.00	0.00	52,981,756.00	64.14	0.00	52,981,756.00	64.14
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	82,599,000.00	0.00	0.00	82,599,000.00	0.00	82,599,000.00	0.00	52,981,756.00	64.14	0.00	52,981,756.00	64.14
3-1-2-03	Otros Gastos Generales	3,050,000.00	-834,100.00	10,163,482.00	13,213,482.00	0.00	13,213,482.00	0.00	7,341,293.00	55.56	0.00	7,341,293.00	55.56
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	10,997,582.00	10,997,582.00	0.00	10,997,582.00	0.00	6,489,393.00	59.01	0.00	6,489,393.00	59.01
3-1-2-03-01-02		0.00	0.00	10,997,582.00	10,997,582.00	0.00	10,997,582.00	0.00	6,489,393.00	59.01	0.00	6,489,393.00	59.01

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8			
3-1-2-03-02	Otras Sentencias Impuestos, Tasas, Contribuciones, Derechos y Multas	3,050,000.00	-834,100.00	-834,100.00	2,215,900.00	0.00	2,215,900.00	0.00	851,900.00	38.44	0.00	851,900.00	38.44
3-3	INVERSIÓN	20,515,000,000.00	650,000,000.00	650,000,000.00	21,165,000,000.00	0.00	21,165,000,000.00	2,117,864,571.00	17,405,298,721.00	82.24	1,333,136,523.00	8,267,462,685.00	39.06
3-3-1	DIRECTA	20,515,000,000.00	650,000,000.00	650,000,000.00	21,165,000,000.00	0.00	21,165,000,000.00	2,117,864,571.00	17,405,298,721.00	82.24	1,333,136,523.00	8,267,462,685.00	39.06
3-3-1-15	Bogotá Mejor Para Todos	20,515,000,000.00	650,000,000.00	650,000,000.00	21,165,000,000.00	0.00	21,165,000,000.00	2,117,864,571.00	17,405,298,721.00	82.24	1,333,136,523.00	8,267,462,685.00	39.06
3-3-1-15-01	Pilar Igualdad de calidad de vida	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	127,500,000.00	365,000,000.00	91.25	85,000,000.00	128,110,753.00	32.03
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	127,500,000.00	365,000,000.00	91.25	85,000,000.00	128,110,753.00	32.03
3-3-1-15-01-03-0989	Fortalecimiento de la política pública LGBTI	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	127,500,000.00	365,000,000.00	91.25	85,000,000.00	128,110,753.00	32.03
3-3-1-15-01-03-0989-105	Distrito Diverso	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	127,500,000.00	365,000,000.00	91.25	85,000,000.00	128,110,753.00	32.03
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	12,341,000,000.00	0.00	388,000,000.00	12,729,000,000.00	0.00	12,729,000,000.00	981,849,999.00	11,668,154,142.00	91.67	842,440,295.00	6,027,210,093.00	47.35
3-3-1-15-04-26	Información relevante e integral para la planeación territorial	5,235,000,000.00	0.00	278,000,000.00	5,513,000,000.00	0.00	5,513,000,000.00	593,999,999.00	4,637,655,260.00	84.12	44,871,502.00	1,976,950,648.00	35.86
3-3-1-15-04-26-0984	Producción y análisis de información para la creación de política pública, focalización del gasto público y seguimiento del desarrollo urbano	5,235,000,000.00	0.00	278,000,000.00	5,513,000,000.00	0.00	5,513,000,000.00	593,999,999.00	4,637,655,260.00	84.12	44,871,502.00	1,976,950,648.00	35.86
3-3-1-15-04-26-0984-159	Actualización e integración de instrumentos de información para análisis como insumo para la creación de política pública, focalización del gasto público y seguimiento y control del desarrollo urbano y rural	5,235,000,000.00	0.00	278,000,000.00	5,513,000,000.00	0.00	5,513,000,000.00	593,999,999.00	4,637,655,260.00	84.12	44,871,502.00	1,976,950,648.00	35.86
3-3-1-15-04-27	Proyectos urbanos integrales con visión de ciudad	7,106,000,000.00	0.00	110,000,000.00	7,216,000,000.00	0.00	7,216,000,000.00	387,850,000.00	7,030,498,882.00	97.43	797,568,793.00	4,050,259,445.00	56.13
3-3-1-15-04-27-0994	Gestión del Modelo de Ordenamiento Territorial	7,106,000,000.00	0.00	110,000,000.00	7,216,000,000.00	0.00	7,216,000,000.00	387,850,000.00	7,030,498,882.00	97.43	797,568,793.00	4,050,259,445.00	56.13
3-3-1-15-04-27-0994-160	Desarrollo de modelo territorial con visión integral de ciudad	7,106,000,000.00	0.00	110,000,000.00	7,216,000,000.00	0.00	7,216,000,000.00	387,850,000.00	7,030,498,882.00	97.43	797,568,793.00	4,050,259,445.00	56.13
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	667,800,000.00	95.40	63,081,000.00	370,249,667.00	52.89
3-3-1-15-06-41	Desarrollo rural sostenible	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	667,800,000.00	95.40	63,081,000.00	370,249,667.00	52.89
3-3-1-15-06-41-0995	Modelo integral para el desarrollo sostenible de la ruralidad del D. C.	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	667,800,000.00	95.40	63,081,000.00	370,249,667.00	52.89

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2017
09:35

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	7,074,000,000.00	650,000,000.00	262,000,000.00	7,336,000,000.00	0.00	7,336,000,000.00	1,008,514,572.00	4,704,344,579.00	64.13	342,615,228.00	1,741,892,172.00	23.74
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,900,000,000.00	0.00	212,000,000.00	2,112,000,000.00	0.00	2,112,000,000.00	466,086,806.00	1,343,907,910.00	63.63	90,132,260.00	400,606,830.00	18.97
3-3-1-15-07-42-0986	Gestión integral y fortalecimiento institucional de la Secretaría Distrital de Planeación	1,900,000,000.00	0.00	212,000,000.00	2,112,000,000.00	0.00	2,112,000,000.00	466,086,806.00	1,343,907,910.00	63.63	90,132,260.00	400,606,830.00	18.97
3-3-1-15-07-42-0986-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,900,000,000.00	0.00	212,000,000.00	2,112,000,000.00	0.00	2,112,000,000.00	466,086,806.00	1,343,907,910.00	63.63	90,132,260.00	400,606,830.00	18.97
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,242,000,000.00	650,000,000.00	50,000,000.00	4,292,000,000.00	0.00	4,292,000,000.00	514,427,766.00	2,667,036,669.00	62.14	175,632,968.00	948,672,011.00	22.10
3-3-1-15-07-44-0990	Fortalecimiento del ciclo de las políticas públicas en el Distrito Capital	2,050,000,000.00	0.00	0.00	2,050,000,000.00	0.00	2,050,000,000.00	192,427,766.00	1,290,924,169.00	62.97	133,903,206.00	599,071,439.00	29.22
3-3-1-15-07-44-0990-193	Sistemas de información para una política pública eficiente	2,050,000,000.00	0.00	0.00	2,050,000,000.00	0.00	2,050,000,000.00	192,427,766.00	1,290,924,169.00	62.97	133,903,206.00	599,071,439.00	29.22
3-3-1-15-07-44-7504	Fortalecimiento del sistema de seguimiento y evaluación de los instrumentos del Plan de Desarrollo	2,192,000,000.00	650,000,000.00	50,000,000.00	2,242,000,000.00	0.00	2,242,000,000.00	322,000,000.00	1,376,112,500.00	61.38	41,729,762.00	349,600,572.00	15.59
3-3-1-15-07-44-7504-193	Sistemas de información para una política pública eficiente	2,192,000,000.00	650,000,000.00	50,000,000.00	2,242,000,000.00	0.00	2,242,000,000.00	322,000,000.00	1,376,112,500.00	61.38	41,729,762.00	349,600,572.00	15.59
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	28,000,000.00	693,400,000.00	74.40	76,850,000.00	392,613,331.00	42.13
3-3-1-15-07-45-0991	Estrategia de articulación y cooperación entre Bogotá y la región	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	28,000,000.00	693,400,000.00	74.40	76,850,000.00	392,613,331.00	42.13
3-3-1-15-07-45-0991-197	Gobernanza regional	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	28,000,000.00	693,400,000.00	74.40	76,850,000.00	392,613,331.00	42.13


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