SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2017
01:51

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: FEBRERO

VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	87,673,201,000.00	0.00	0.00	87,673,201,000.00	0.00	87,673,201,000.00	11,247,441,893.00	17,405,055,069.00	19.85	3,967,693,935.00	6,999,028,692.00	7.98
3-1	GASTOS DE FUNCIONAMIENTO	67,158,201,000.00	0.00	0.00	67,158,201,000.00	0.00	67,158,201,000.00	5,109,588,023.00	8,994,540,959.00	13.39	3,965,185,432.00	6,996,520,189.00	10.42
3-1-1	SERVICIOS PERSONALES	59,679,554,000.00	-3,632,517.00	-3,632,517.00	59,675,921,483.00	0.00	59,675,921,483.00	3,173,171,385.00	6,964,233,050.00	11.67	3,948,199,966.00	6,964,233,050.00	11.67
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,452,895,000.00	-3,632,517.00	-3,632,517.00	44,449,262,483.00	0.00	44,449,262,483.00	3,166,063,504.00	5,900,821,560.00	13.28	3,166,063,504.00	5,900,821,560.00	13.28
3-1-1-01-01	Sueldos Personal de Nómina	23,942,466,000.00	-3,632,517.00	-3,632,517.00	23,938,833,483.00	0.00	23,938,833,483.00	1,950,222,177.00	3,625,421,351.00	15.14	1,950,222,177.00	3,625,421,351.00	15.14
3-1-1-01-04	Gastos de Representación	1,324,186,000.00	0.00	0.00	1,324,186,000.00	0.00	1,324,186,000.00	112,804,651.00	211,732,453.00	15.99	112,804,651.00	211,732,453.00	15.99
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	6,590,102.00	13,827,773.00	11.52	6,590,102.00	13,827,773.00	11.52
3-1-1-01-06	Auxilio de Transporte	16,112,000.00	0.00	0.00	16,112,000.00	0.00	16,112,000.00	1,330,240.00	2,358,406.00	14.64	1,330,240.00	2,358,406.00	14.64
3-1-1-01-07	Subsidio de Alimentación	11,120,000.00	0.00	0.00	11,120,000.00	0.00	11,120,000.00	858,144.00	1,521,416.00	13.68	858,144.00	1,521,416.00	13.68
3-1-1-01-08	Bonificación por Servicios Prestados	761,544,000.00	0.00	0.00	761,544,000.00	0.00	761,544,000.00	199,125,278.00	275,271,244.00	36.15	199,125,278.00	275,271,244.00	36.15
3-1-1-01-11	Prima Semestral	3,721,482,000.00	0.00	0.00	3,721,482,000.00	0.00	3,721,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	3,390,920,000.00	-106,000,000.00	-270,000,000.00	3,120,920,000.00	0.00	3,120,920,000.00	8,918,480.00	11,786,520.00	0.38	8,918,480.00	11,786,520.00	0.38
3-1-1-01-14	Prima de Vacaciones	1,627,666,000.00	0.00	0.00	1,627,666,000.00	0.00	1,627,666,000.00	81,511,269.00	137,259,808.00	8.43	81,511,269.00	137,259,808.00	8.43
3-1-1-01-15	Prima Técnica	8,555,648,000.00	0.00	0.00	8,555,648,000.00	0.00	8,555,648,000.00	656,703,414.00	1,199,208,934.00	14.02	656,703,414.00	1,199,208,934.00	14.02
3-1-1-01-16	Prima de Antiguedad	731,488,000.00	0.00	0.00	731,488,000.00	0.00	731,488,000.00	46,773,170.00	79,293,224.00	10.84	46,773,170.00	79,293,224.00	10.84
3-1-1-01-17	Prima Secretarial	0.00	0.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	192,306.00	301,364.00	1.26	192,306.00	301,364.00	1.26
3-1-1-01-21	Vacaciones en Dinero	0.00	81,000,000.00	101,000,000.00	101,000,000.00	0.00	101,000,000.00	79,126,536.00	79,126,536.00	78.34	79,126,536.00	79,126,536.00	78.34
3-1-1-01-26	Bonificación Especial de Recreación	132,940,000.00	0.00	0.00	132,940,000.00	0.00	132,940,000.00	6,958,774.00	11,500,286.00	8.65	6,958,774.00	11,500,286.00	8.65
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	237,323,000.00	25,000,000.00	25,000,000.00	262,323,000.00	0.00	262,323,000.00	14,948,963.00	252,212,245.00	96.15	14,948,963.00	252,212,245.00	96.15
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,176,659,000.00	0.00	0.00	15,176,659,000.00	0.00	15,176,659,000.00	7,107,881.00	1,063,411,490.00	7.01	782,136,462.00	1,063,411,490.00	7.01
3-1-1-03-01	Aportes Patronales Sector Privado	8,921,992,000.00	0.00	0.00	8,921,992,000.00	0.00	8,921,992,000.00	2,403,325.00	591,591,258.00	6.63	444,531,125.00	591,591,258.00	6.63
3-1-1-03-01-01	Cesantías Fondos Privados	2,166,352,000.00	0.00	0.00	2,166,352,000.00	0.00	2,166,352,000.00	2,403,325.00	149,463,458.00	6.90	2,403,325.00	149,463,458.00	6.90
3-1-1-03-01-02	Pensiones Fondos Privados	2,126,753,000.00	0.00	0.00	2,126,753,000.00	0.00	2,126,753,000.00	0.00	131,139,380.00	6.17	131,139,380.00	131,139,380.00	6.17
3-1-1-03-01-03	Salud EPS Privadas	3,001,877,000.00	0.00	0.00	3,001,877,000.00	0.00	3,001,877,000.00	0.00	214,464,420.00	7.14	214,464,420.00	214,464,420.00	7.14
3-1-1-03-01-05	Caja de Compensación	1,627,010,000.00	0.00	0.00	1,627,010,000.00	0.00	1,627,010,000.00	0.00	96,524,000.00	5.93	96,524,000.00	96,524,000.00	5.93
3-1-1-03-02	Aportes Patronales Sector Público	6,254,667,000.00	0.00	0.00	6,254,667,000.00	0.00	6,254,667,000.00	4,704,556.00	471,820,232.00	7.54	337,605,337.00	471,820,232.00	7.54
3-1-1-03-02-01	Cesantías Fondos Públicos	1,932,704,000.00	0.00	0.00	1,932,704,000.00	0.00	1,932,704,000.00	4,704,556.00	166,728,543.00	8.63	32,513,648.00	166,728,543.00	8.63
3-1-1-03-02-02	Pensiones Fondos Públicos	2,111,109,000.00	0.00	0.00	2,111,109,000.00	0.00	2,111,109,000.00	0.00	171,584,840.00	8.13	171,584,840.00	171,584,840.00	8.13

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN — MES: FEBRERO
UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02-04	Riesgos Profesionales Sector Público	184,351,000.00	0.00	0.00	184,351,000.00	0.00	184,351,000.00	0.00	12,295,667.00	6.67	12,295,667.00	12,295,667.00	6.67
3-1-1-03-02-05	ESAP	203,379,000.00	0.00	0.00	203,379,000.00	0.00	203,379,000.00	0.00	12,065,500.00	5.93	12,065,500.00	12,065,500.00	5.93
3-1-1-03-02-06	ICBF	1,220,277,000.00	0.00	0.00	1,220,277,000.00	0.00	1,220,277,000.00	0.00	72,393,000.00	5.93	72,393,000.00	72,393,000.00	5.93
3-1-1-03-02-07	SENA	203,379,000.00	0.00	0.00	203,379,000.00	0.00	203,379,000.00	0.00	12,065,500.00	5.93	12,065,500.00	12,065,500.00	5.93
3-1-1-03-02-08	Institutos Técnicos	390,595,000.00	0.00	0.00	390,595,000.00	0.00	390,595,000.00	0.00	24,131,000.00	6.18	24,131,000.00	24,131,000.00	6.18
3-1-1-03-02-09	Comisiones	8,873,000.00	0.00	0.00	8,873,000.00	0.00	8,873,000.00	0.00	556,182.00	6.27	556,182.00	556,182.00	6.27
3-1-2	GASTOS GENERALES	7,478,647,000.00	3,632,517.00	3,632,517.00	7,482,279,517.00	0.00	7,482,279,517.00	1,936,416,638.00	2,030,307,909.00	27.13	16,985,466.00	32,287,139.00	0.43
3-1-2-01	Adquisición de Bienes	3,076,280,000.00	-237,411,863.00	-239,661,863.00	2,836,618,137.00	0.00	2,836,618,137.00	776,090,972.00	776,090,972.00	27.36	0.00	0.00	0.00
3-1-2-01-01	Dotación	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,743,000,000.00	-237,411,863.00	-237,411,863.00	2,505,588,137.00	0.00	2,505,588,137.00	776,090,972.00	776,090,972.00	30.97	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	86,000,000.00	0.00	-2,250,000.00	83,750,000.00	0.00	83,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,399,317,000.00	237,411,863.00	237,411,863.00	4,636,728,863.00	0.00	4,636,728,863.00	1,158,325,666.00	1,249,966,937.00	26.96	14,985,466.00	28,037,139.00	0.60
3-1-2-02-01	Arrendamientos	811,745,000.00	0.00	0.00	811,745,000.00	0.00	811,745,000.00	809,890,200.00	809,890,200.00	99.77	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	7,447,000.00	0.00	0.00	7,447,000.00	0.00	7,447,000.00	1,138,992.00	1,138,992.00	15.29	1,138,992.00	1,138,992.00	15.29
3-1-2-02-03	Gastos de Transporte y Comunicación	854,159,000.00	237,411,863.00	237,411,863.00	1,091,570,863.00	0.00	1,091,570,863.00	40,173,315.00	113,081,356.00	10.36	1,173,315.00	2,322,358.00	0.21
3-1-2-02-04	Impresos y Publicaciones	126,140,000.00	0.00	0.00	126,140,000.00	0.00	126,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,551,590,000.00	0.00	0.00	1,551,590,000.00	0.00	1,551,590,000.00	282,000,000.00	282,000,000.00	18.17	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,551,590,000.00	0.00	0.00	1,551,590,000.00	0.00	1,551,590,000.00	282,000,000.00	282,000,000.00	18.17	0.00	0.00	0.00
3-1-2-02-06	Seguros	270,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	270,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	201,800,000.00	0.00	0.00	201,800,000.00	0.00	201,800,000.00	12,673,159.00	24,575,789.00	12.18	12,673,159.00	24,575,789.00	12.18
3-1-2-02-08-01	Energía	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	2,175,740.00	4,890,510.00	11.11	2,175,740.00	4,890,510.00	11.11
3-1-2-02-08-02	Acueducto y Alcantarillado	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	101,990.00	152,250.00	3.05	101,990.00	152,250.00	3.05
3-1-2-02-08-03	Aseo	7,800,000.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	461,549.00	933,849.00	11.97	461,549.00	933,849.00	11.97
3-1-2-02-08-04	Teléfono	145,000,000.00	0.00	0.00	145,000,000.00	0.00	145,000,000.00	9,933,880.00	18,599,180.00	12.83	9,933,880.00	18,599,180.00	12.83
3-1-2-02-09	Capacitación	75,920,000.00	0.00	0.00	75,920,000.00	0.00	75,920,000.00	3,950,000.00	10,780,600.00	14.20	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	75,920,000.00	0.00	0.00	75,920,000.00	0.00	75,920,000.00	3,950,000.00	10,780,600.00	14.20	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	308,737,000.00	0.00	0.00	308,737,000.00	0.00	308,737,000.00	8,500,000.00	8,500,000.00	2.75	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	109,180,000.00	0.00	0.00	109,180,000.00	0.00	109,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	82,599,000.00	0.00	0.00	82,599,000.00	0.00	82,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	82,599,000.00	0.00	0.00	82,599,000.00	0.00	82,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,050,000.00	3,632,517.00	5,882,517.00	8,932,517.00	0.00	8,932,517.00	2,000,000.00	4,250,000.00	47.58	2,000,000.00	4,250,000.00	47.58
3-1-2-03-01	Sentencias Judiciales	0.00	3,632,517.00	5,882,517.00	5,882,517.00	0.00	5,882,517.00	2,000,000.00	4,250,000.00	72.25	2,000,000.00	4,250,000.00	72.25
3-1-2-03-01-02	Otras Sentencias	0.00	3,632,517.00	5,882,517.00	5,882,517.00	0.00	5,882,517.00	2,000,000.00	4,250,000.00	72.25	2,000,000.00	4,250,000.00	72.25

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,050,000.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	6,137,853,870.00	8,410,514,110.00	41.00	2,508,503.00	2,508,503.00	0.01
3-3-1	DIRECTA	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	6,137,853,870.00	8,410,514,110.00	41.00	2,508,503.00	2,508,503.00	0.01
3-3-1-15	Bogotá Mejor Para Todos	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	6,137,853,870.00	8,410,514,110.00	41.00	2,508,503.00	2,508,503.00	0.01
3-3-1-15-01	Pilar Igualdad de calidad de vida	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03-0989	Fortalecimiento de la política pública LGBTI	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03-0989-105	Distrito Diverso	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	12,341,000,000.00	0.00	0.00	12,341,000,000.00	0.00	12,341,000,000.00	4,058,254,026.00	5,981,854,026.00	48.47	0.00	0.00	0.00
3-3-1-15-04-26	Información relevante e integral para la planeación territorial	5,235,000,000.00	0.00	0.00	5,235,000,000.00	0.00	5,235,000,000.00	836,829,026.00	836,829,026.00	15.99	0.00	0.00	0.00
3-3-1-15-04-26-0984	Producción y análisis de información para la creación de política pública, focalización del gasto público y seguimiento del desarrollo urbano	5,235,000,000.00	0.00	0.00	5,235,000,000.00	0.00	5,235,000,000.00	836,829,026.00	836,829,026.00	15.99	0.00	0.00	0.00
3-3-1-15-04-26-0984-159	Actualización e integración de instrumentos de información para análisis como insumo para la creación de política pública, focalización del gasto público y seguimiento y control del desarrollo urbano y rural	5,235,000,000.00	0.00	0.00	5,235,000,000.00	0.00	5,235,000,000.00	836,829,026.00	836,829,026.00	15.99	0.00	0.00	0.00
3-3-1-15-04-27	Proyectos urbanos integrales con visión de ciudad	7,106,000,000.00	0.00	0.00	7,106,000,000.00	0.00	7,106,000,000.00	3,221,425,000.00	5,145,025,000.00	72.40	0.00	0.00	0.00
3-3-1-15-04-27-0994	Gestión del Modelo de Ordenamiento Territorial	7,106,000,000.00	0.00	0.00	7,106,000,000.00	0.00	7,106,000,000.00	3,221,425,000.00	5,145,025,000.00	72.40	0.00	0.00	0.00
3-3-1-15-04-27-0994-160	Desarrollo de modelo territorial con visión integral de ciudad	7,106,000,000.00	0.00	0.00	7,106,000,000.00	0.00	7,106,000,000.00	3,221,425,000.00	5,145,025,000.00	72.40	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	649,635,000.00	649,635,000.00	92.81	0.00	0.00	0.00
3-3-1-15-06-41	Desarrollo rural sostenible	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	649,635,000.00	649,635,000.00	92.81	0.00	0.00	0.00
3-3-1-15-06-41-0995	Modelo integral para el desarrollo sostenible de la ruralidad del D. C.	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	649,635,000.00	649,635,000.00	92.81	0.00	0.00	0.00
3-3-1-15-06-41-0995-178	Integración para el desarrollo rural	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	649,635,000.00	649,635,000.00	92.81	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2017
01:51

ENTIDAD: 120 - SECRETARÍA DISTRITAL DE PLANEACIÓN | **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - UNIDAD 01 | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	7,074,000,000.00	0.00	0.00	7,074,000,000.00	0.00	7,074,000,000.00	1,429,964,844.00	1,779,025,084.00	25.15	2,508,503.00	2,508,503.00	0.04
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	392,686,150.00	492,036,150.00	25.90	0.00	0.00	0.00
3-3-1-15-07-42-0986	Gestión integral y fortalecimiento institucional de la Secretaría Distrital de Planeación	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	392,686,150.00	492,036,150.00	25.90	0.00	0.00	0.00
3-3-1-15-07-42-0986-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	392,686,150.00	492,036,150.00	25.90	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,242,000,000.00	0.00	0.00	4,242,000,000.00	0.00	4,242,000,000.00	475,878,694.00	686,588,934.00	16.19	1,988,503.00	1,988,503.00	0.05
3-3-1-15-07-44-0990	Fortalecimiento del ciclo de las políticas públicas en el Distrito Capital	2,050,000,000.00	0.00	0.00	2,050,000,000.00	0.00	2,050,000,000.00	272,966,194.00	392,276,434.00	19.14	1,988,503.00	1,988,503.00	0.10
3-3-1-15-07-44-0990-193	Sistemas de información para una política pública eficiente	2,050,000,000.00	0.00	0.00	2,050,000,000.00	0.00	2,050,000,000.00	272,966,194.00	392,276,434.00	19.14	1,988,503.00	1,988,503.00	0.10
3-3-1-15-07-44-7504	Fortalecimiento del sistema de seguimiento y evaluación de las instrumentos del Plan de Desarrollo	2,192,000,000.00	0.00	0.00	2,192,000,000.00	0.00	2,192,000,000.00	202,912,500.00	294,312,500.00	13.43	0.00	0.00	0.00
3-3-1-15-07-44-7504-193	Sistemas de información para una política pública eficiente	2,192,000,000.00	0.00	0.00	2,192,000,000.00	0.00	2,192,000,000.00	202,912,500.00	294,312,500.00	13.43	0.00	0.00	0.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	561,400,000.00	600,400,000.00	64.42	520,000.00	520,000.00	0.06
3-3-1-15-07-45-0991	Estrategia de articulación y cooperación entre Bogotá y la región	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	561,400,000.00	600,400,000.00	64.42	520,000.00	520,000.00	0.06
3-3-1-15-07-45-0991-197	Gobernanza regional	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	561,400,000.00	600,400,000.00	64.42	520,000.00	520,000.00	0.06

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