

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-08-2017  
08:32

**ENTIDAD: 120 - SECRETARIA DISTRITAL DE PLANEACION**  
**UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: JULIO**  
**VIGENCIA FISCAL: 2017**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJECUC. PRESUP. (11=100)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=138)
			4	5				6	7	9		10	12	
3	GASTOS	87,673,201,000.00	0.00	0.00	87,673,201,000.00	0.00	87,673,201,000.00	5,008,113,752.00	49,646,138,249.00	56.63	5,842,397,461.00	38,092,805,470.00	43.45	
3-1	GASTOS DE FUNCIONAMIENTO	67,158,201,000.00	0.00	0.00	67,158,201,000.00	0.00	67,158,201,000.00	4,236,662,932.00	34,358,704,099.00	51.16	4,212,547,564.00	31,158,479,308.00	46.40	
3-1-1	SERVICIOS PERSONALES	59,679,554,000.00	0.00	0.00	59,739,526,418.00	0.00	59,739,526,418.00	4,046,636,731.00	29,047,570,771.00	48.62	4,019,135,731.00	29,020,570,771.00	48.56	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,482,895,000.00	0.00	0.00	44,449,147,418.00	0.00	44,449,147,418.00	3,092,197,912.00	23,800,063,668.00	53.09	3,092,197,912.00	23,800,063,668.00	53.09	
3-1-1-01-01	Sueldos Personal de Nómina	23,942,466,000.00	0.00	0.00	23,938,833,483.00	0.00	23,938,833,483.00	1,873,382,137.00	12,988,460,561.00	54.26	1,873,382,137.00	12,988,460,561.00	54.26	
3-1-1-01-04	Gastos de Representación	1,324,186,000.00	0.00	0.00	1,324,186,000.00	0.00	1,324,186,000.00	87,586,293.00	717,000,643.00	54.15	87,586,293.00	717,000,643.00	54.15	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	9,557,299.00	54,876,468.00	45.73	9,557,299.00	54,876,468.00	45.73	
3-1-1-01-06	Auxilio de Transporte	16,112,000.00	0.00	0.00	16,112,000.00	0.00	16,112,000.00	1,168,503.00	8,585,592.00	53.29	1,168,503.00	8,585,592.00	53.29	
3-1-1-01-07	Subsidio de Alimentación	11,120,000.00	0.00	0.00	11,120,000.00	0.00	11,120,000.00	1,128,384.00	5,912,536.00	53.17	1,128,384.00	5,912,536.00	53.17	
3-1-1-01-08	Bonificación por Servicios Prestados	761,544,000.00	0.00	0.00	761,544,000.00	0.00	761,544,000.00	23,081,433.00	446,921,543.00	58.69	23,081,433.00	446,921,543.00	58.69	
3-1-1-01-11	Prima Semestral	3,721,482,000.00	0.00	0.00	3,721,482,000.00	0.00	3,721,482,000.00	4,937,017.00	3,135,576,298.00	84.26	4,937,017.00	3,135,576,298.00	84.26	
3-1-1-01-13	Prima de Navidad	3,390,920,000.00	0.00	0.00	3,120,920,000.00	0.00	3,120,920,000.00	71,611,405.00	140,704,377.00	4.51	71,611,405.00	140,704,377.00	4.51	
3-1-1-01-14	Prima de Vacaciones	1,627,666,000.00	0.00	0.00	1,627,666,000.00	0.00	1,627,666,000.00	208,623,176.00	891,696,368.00	54.78	208,623,176.00	891,696,368.00	54.78	
3-1-1-01-15	Prima de Antigüedad	8,585,648,000.00	0.00	0.00	8,047,932,935.00	0.00	8,047,932,935.00	560,211,105.00	4,056,068,866.00	50.40	560,211,105.00	4,056,068,866.00	50.40	
3-1-1-01-16	Prima de Vacaciones	731,488,000.00	0.00	0.00	731,488,000.00	0.00	731,488,000.00	45,969,576.00	323,210,860.00	44.19	45,969,576.00	323,210,860.00	44.19	
3-1-1-01-17	Vacaciones en Dinero	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	138,361.00	1,099,361.00	4.58	138,361.00	1,099,361.00	4.58	
3-1-1-01-21	Bonificación Especial de Recreación	132,940,000.00	0.00	0.00	132,940,000.00	0.00	132,940,000.00	178,062,467.00	484,467,747.00	80.93	178,062,467.00	484,467,747.00	80.93	
3-1-1-01-26	Reconocimiento por Permanencia en el Servicio Público	237,323,000.00	0.00	0.00	222,323,000.00	0.00	222,323,000.00	17,153,582.00	74,172,257.00	55.79	17,153,582.00	74,172,257.00	55.79	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	50,000,000.00	0.00	0.00	114,120,000.00	0.00	114,120,000.00	29,625,210.00	33,773,646.00	29.59	2,125,210.00	6,273,646.00	5.50	
3-1-1-02-03	Honorarios	50,000,000.00	0.00	0.00	72,720,000.00	0.00	72,720,000.00	29,625,210.00	33,773,646.00	46.44	2,125,210.00	6,273,646.00	8.63	
3-1-1-02-03-01	Honorarios Entidad	50,000,000.00	0.00	0.00	72,720,000.00	0.00	72,720,000.00	29,625,210.00	33,773,646.00	46.44	2,125,210.00	6,273,646.00	8.63	
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	0.00	0.00	41,400,000.00	0.00	41,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,176,659,000.00	0.00	0.00	15,176,659,000.00	0.00	15,176,659,000.00	924,812,609.00	5,413,733,457.00	35.67	924,812,609.00	5,413,733,457.00	35.67	
3-1-1-03-01	Aportes Patronales Sector Privado	8,921,992,000.00	0.00	0.00	8,921,992,000.00	0.00	8,921,992,000.00	495,602,601.00	3,020,918,128.00	33.86	495,602,601.00	3,020,918,128.00	33.86	
3-1-1-03-01-01	Cesantías Fondos Privados	2,166,352,000.00	0.00	0.00	2,166,352,000.00	0.00	2,166,352,000.00	34,231,761.00	216,894,528.00	10.01	132,740,000.00	813,064,320.00	36.23	
3-1-1-03-01-02	Pensiones Fondos Privados	2,126,753,000.00	0.00	0.00	2,126,753,000.00	0.00	2,126,753,000.00	3,001,877,000.00	1,355,471,180.00	45.15	2,213,363,540.00	1,355,471,180.00	45.15	
3-1-1-03-01-03	Salud EPS Privadas	3,001,877,000.00	0.00	0.00	3,001,877,000.00	0.00	3,001,877,000.00	1,627,010,000.00	633,468,100.00	38.06	1,072,667,200.00	633,468,100.00	39.06	
3-1-1-03-01-05	Caja de Compensación	1,627,010,000.00	0.00	0.00	1,627,010,000.00	0.00	1,627,010,000.00	429,210,008.00	2,392,815,329.00	38.26	2,392,815,329.00	429,210,008.00	38.26	
3-1-1-03-02	Aportes Patronales Sector Público	6,254,667,000.00	0.00	0.00	6,254,667,000.00	0.00	6,254,667,000.00	102,040,372.00	414,810,752.00	21.46	102,040,372.00	414,810,752.00	21.46	
3-1-1-03-02-01	Cesantías Fondos Públicos	1,932,704,000.00	0.00	0.00	1,932,704,000.00	0.00	1,932,704,000.00	102,040,372.00	414,810,752.00	21.46	102,040,372.00	414,810,752.00	21.46	

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MES: JULIO  
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	APROPICIACION			TOTAL COMPROMISOS			EJEC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. GIRO % (14=13/8)
			MODIFICACIONES ACUMULADO	VERBANTE (6=4+5)	SUSPENSION	DISPONIBLE (8=6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,111,109,000.00	0.00	2,111,109,000.00	0.00	2,111,109,000.00	179,108,340.00	52.09	179,108,340.00	1,099,657,360.00	52.09	
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	184,351,000.00	0.00	184,351,000.00	0.00	184,351,000.00	12,642,800.00	43.08	12,642,800.00	79,414,067.00	43.08	
3-1-1-03-02-05	ESAP	203,379,000.00	0.00	203,379,000.00	0.00	203,379,000.00	13,434,900.00	39.12	13,434,900.00	79,561,900.00	39.12	
3-1-1-03-02-06	ICBF	1,220,277,000.00	0.00	1,220,277,000.00	0.00	1,220,277,000.00	80,460,400.00	39.06	80,460,400.00	476,654,900.00	39.06	
3-1-1-03-02-07	SENA	203,379,000.00	0.00	203,379,000.00	0.00	203,379,000.00	13,434,900.00	39.12	13,434,900.00	79,561,900.00	39.12	
3-1-1-03-02-08	Institutos Técnicos	390,595,000.00	0.00	390,595,000.00	0.00	390,595,000.00	26,940,300.00	40.70	26,940,300.00	158,977,700.00	40.70	
3-1-1-03-02-09	Comisiones	8,873,000.00	0.00	8,873,000.00	0.00	8,873,000.00	1,247,996.00	47.07	1,247,996.00	4,176,750.00	47.07	
3-1-2	<b>GASTOS GENERALES</b>	<b>7,478,647,000.00</b>	<b>0.00</b>	<b>7,478,647,000.00</b>	<b>0.00</b>	<b>7,478,647,000.00</b>	<b>190,327,221.00</b>	<b>71.60</b>	<b>190,327,221.00</b>	<b>5,311,133,328.00</b>	<b>28.53</b>	
3-1-2-01	Adquisición de Bienes	3,076,280,000.00	0.00	3,076,280,000.00	0.00	3,076,280,000.00	31,659,362.00	59.06	31,659,362.00	842,131,243.00	28.55	
3-1-2-01-01	Dotación	17,280,000.00	0.00	17,280,000.00	0.00	17,280,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	2,743,000,000.00	0.00	2,743,000,000.00	0.00	2,743,000,000.00	31,659,362.00	52.27	31,659,362.00	806,783,161.00	30.55	
3-1-2-01-03	Combustibles, Lubrificantes y Llenas	86,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00	80,000,000.00	95.52	80,000,000.00	15,815,047.00	18.86	
3-1-2-01-04	Materiales y Suministros	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	219,782,600.00	95.56	219,782,600.00	1,288,598,001.00	28.94	
3-1-2-01-04	Adquisición de Servicios	4,399,317,000.00	0.00	4,399,317,000.00	0.00	4,399,317,000.00	158,151,772.00	79.99	158,151,772.00	366,700,265.00	45.28	
3-1-2-02-01	Arrendamientos	811,745,000.00	0.00	811,745,000.00	0.00	811,745,000.00	809,890,200.00	100.00	809,890,200.00	12,398,259.00	77.75	
3-1-2-02-02	Viajeros y Gastos de Viaje	7,447,000.00	0.00	7,447,000.00	0.00	7,447,000.00	15,947,000.00	77.75	15,947,000.00	12,398,259.00	77.75	
3-1-2-02-03	Gastos de Transporte y Comunicador	854,159,000.00	0.00	854,159,000.00	0.00	854,159,000.00	1,265,300.00	86.45	1,265,300.00	26,515,900.00	31.73	
3-1-2-02-04	Impresos y Publicaciones	126,140,000.00	0.00	126,140,000.00	0.00	126,140,000.00	0.00	0.00	0.00	20,012,656.00	40.74	
3-1-2-02-05	Mantenimiento y Reparaciones	1,551,590,000.00	0.00	1,551,590,000.00	0.00	1,551,590,000.00	100,000,000.00	91.50	100,000,000.00	346,403,329.00	22.35	
3-1-2-02-05-01	Mantenimiento Entidad	1,551,590,000.00	0.00	1,551,590,000.00	0.00	1,551,590,000.00	100,000,000.00	91.50	100,000,000.00	346,403,329.00	22.35	
3-1-2-02-06	Seguros	270,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00	14,300,000.00	7.43	14,300,000.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	270,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06	Servicios Públicos	201,800,000.00	0.00	201,800,000.00	0.00	201,800,000.00	11,588,870.00	43.28	11,588,870.00	87,333,279.00	43.28	
3-1-2-02-08-01	Energía	44,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00	16,775,010.00	38.13	16,775,010.00	16,775,010.00	38.13	
3-1-2-02-08-02	Acueducto y Alcantarillado	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	3,860,870.00	7.22	3,860,870.00	3,860,870.00	7.22	
3-1-2-02-08-03	Aseo	7,800,000.00	0.00	7,800,000.00	0.00	7,800,000.00	1,928,736.00	24.70	1,928,736.00	1,928,736.00	24.70	
3-1-2-02-08-04	Teléfono	145,000,000.00	0.00	145,000,000.00	0.00	145,000,000.00	68,270,660.00	47.08	68,270,660.00	68,270,660.00	47.08	
3-1-2-02-09	Capacitación	75,920,000.00	0.00	75,920,000.00	0.00	75,920,000.00	38,384,193.00	50.56	38,384,193.00	38,384,193.00	50.56	
3-1-2-02-09-01	Capacitación Interna	75,920,000.00	0.00	75,920,000.00	0.00	75,920,000.00	38,384,193.00	50.56	38,384,193.00	38,384,193.00	50.56	
3-1-2-02-10	Bienestar e Incentivos	308,737,000.00	0.00	308,737,000.00	0.00	308,737,000.00	7,297,602.00	15.01	7,297,602.00	22,332,435.00	7.29	
3-1-2-02-12	Salud Ocupacional	109,180,000.00	0.00	109,180,000.00	0.00	109,180,000.00	38,000,000.00	34.80	38,000,000.00	0.00	0.00	
3-1-2-02-13	Programas y Convenios Institucionales	82,599,000.00	0.00	82,599,000.00	0.00	82,599,000.00	52,981,756.00	64.14	52,981,756.00	52,981,756.00	64.14	
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	82,599,000.00	0.00	82,599,000.00	0.00	82,599,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	3,050,000.00	0.00	3,050,000.00	0.00	3,050,000.00	516,087.00	52.26	516,087.00	7,341,293.00	52.26	
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	0.00	0.00	0.00	491,811.00	59.01	491,811.00	6,489,393.00	59.01	
3-1-2-03-01-02		0.00	0.00	0.00	0.00	0.00	491,811.00	59.01	491,811.00	6,489,393.00	59.01	

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**ENTIDAD:** 120 - SECRETARIA DISTRITAL DE PLANEACION  
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**MES:** JULIO  
**VIGENCIA FISCAL:** 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION			TOTAL COMPROMISOS			EJECUC. PRESUP. (11-108)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14-138)
			4	5	VIGENTE 6-(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13		
3-1-2-03-02	Otras Sentencias	3,050,000.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	24,276.00	851,900.00	27.93	24,276.00	851,900.00	27.93	
3-3	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	771,150,800.00	15,287,434,150.00	74.52	1,628,849,897.00	6,934,326,162.00	33.80	
3-3-1	INVERSION	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	771,150,800.00	15,287,434,150.00	74.52	1,628,849,897.00	6,934,326,162.00	33.80	
3-3-1-15	Bogotá Mejor Para Todos	20,515,000,000.00	0.00	0.00	20,515,000,000.00	0.00	20,515,000,000.00	771,150,800.00	15,287,434,150.00	74.52	1,628,849,897.00	6,934,326,162.00	33.80	
3-3-1-15-01	Pilar Igualdad de calidad de vida	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	30,000,000.00	237,500,000.00	59.38	18,944,086.00	43,110,753.00	10.78	
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá Inuyente	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	30,000,000.00	237,500,000.00	59.38	18,944,086.00	43,110,753.00	10.78	
3-3-1-15-01-03-0988	Fortalecimiento de la política pública LGBTI	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	30,000,000.00	237,500,000.00	59.38	18,944,086.00	43,110,753.00	10.78	
3-3-1-15-01-03-0989-105	Distrito Diverso	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	30,000,000.00	237,500,000.00	59.38	18,944,086.00	43,110,753.00	10.78	
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	12,341,000,000.00	0.00	0.00	12,729,000,000.00	0.00	12,729,000,000.00	450,967,000.00	10,666,304,143.00	83.95	1,126,604,293.00	5,184,769,798.00	40.73	
3-3-1-15-04-26	Información relevante e integral para la planeación territorial	5,235,000,000.00	0.00	0.00	5,513,000,000.00	0.00	5,513,000,000.00	299,467,000.00	4,043,655,261.00	73.35	376,007,186.00	1,932,079,146.00	35.05	
3-3-1-15-04-26-0984	Producción y análisis de información para la creación de política pública, focalización del gasto público y seguimiento del desarrollo urbano	5,235,000,000.00	0.00	0.00	5,513,000,000.00	0.00	5,513,000,000.00	299,467,000.00	4,043,655,261.00	73.35	376,007,186.00	1,932,079,146.00	35.05	
3-3-1-15-04-26-0984-159	Actualización e integración de instrumentos de información para análisis como insumo para la creación de política pública, focalización del gasto público y seguimiento y control del desarrollo urbano y rural	5,235,000,000.00	0.00	0.00	5,513,000,000.00	0.00	5,513,000,000.00	299,467,000.00	4,043,655,261.00	73.35	376,007,186.00	1,932,079,146.00	35.05	
3-3-1-15-04-27	Gestión del Modelo de Ordenamiento Territorial	7,106,000,000.00	0.00	0.00	7,216,000,000.00	0.00	7,216,000,000.00	151,500,000.00	6,642,648,882.00	92.05	748,597,097.00	3,252,690,652.00	45.08	
3-3-1-15-04-27-0994	Desarrollo de modelo territorial con visión integral de ciudad	7,106,000,000.00	0.00	0.00	7,216,000,000.00	0.00	7,216,000,000.00	151,500,000.00	6,642,648,882.00	92.05	748,597,097.00	3,252,690,652.00	45.08	
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	18,165,000.00	667,800,000.00	95.40	61,870,000.00	307,168,667.00	43.88	
3-3-1-15-06-41	Desarrollo rural sostenible	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	18,165,000.00	667,800,000.00	95.40	61,870,000.00	307,168,667.00	43.88	
3-3-1-15-06-41-0995	Modelo integral para el desarrollo sostenible de la ruralidad del D. C	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	18,165,000.00	667,800,000.00	95.40	61,870,000.00	307,168,667.00	43.88	


**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


01-08-2017  
08:32

ENTIDAD: **120 - SECRETARÍA DISTRITAL DE PLANEACIÓN**  
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **JULIO**  
 VIGENCIA FISCAL: **2017**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. GIRO %
			ACUMULADO	ACUMULADO					ACUMULADO	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6(4+5)	7	8(6-7)	9	10	11(10/9)	12	13	14(13/9)	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	7.074.000.000,00	0,00	-388.000.000,00	6.686.000.000,00	0,00	6.686.000.000,00	272.018.800,00	3.695.830.007,00	55,28	422.431.528,00	1.398.276.944,00	20,93	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1.900.000.000,00	0,00	212.000.000,00	2.112.000.000,00	0,00	2.112.000.000,00	32.280.000,00	877.821.104,00	41,56	75.221.893,00	310.474.570,00	14,70	
3-3-1-15-07-42-0996	Gestión integral y fortalecimiento institucional de la Secretaría Distrital de Planeación	1.900.000.000,00	0,00	212.000.000,00	2.112.000.000,00	0,00	2.112.000.000,00	32.280.000,00	877.821.104,00	41,56	75.221.893,00	310.474.570,00	14,70	
3-3-1-15-07-42-0996-185	Fortalecimiento a la gestión pública efectiva y eficiente	1.900.000.000,00	0,00	212.000.000,00	2.112.000.000,00	0,00	2.112.000.000,00	32.280.000,00	877.821.104,00	41,56	75.221.893,00	310.474.570,00	14,70	
3-3-1-15-07-44	Gobierno y ciudadanía digital	4.242.000.000,00	0,00	-600.000.000,00	3.642.000.000,00	0,00	3.642.000.000,00	239.738.800,00	2.152.608.903,00	59,11	270.369.635,00	773.039.043,00	21,23	
3-3-1-15-07-44-0990	Fortalecimiento del ciclo de las políticas públicas en el Distrito Capital	2.050.000.000,00	0,00	0,00	2.050.000.000,00	0,00	2.050.000.000,00	23.888.800,00	1.098.496.403,00	53,59	221.829.873,00	465.168.233,00	22,89	
3-3-1-15-07-44-0990-193	Sistemas de información para una política pública eficiente	2.050.000.000,00	0,00	0,00	2.050.000.000,00	0,00	2.050.000.000,00	23.888.800,00	1.098.496.403,00	53,59	221.829.873,00	465.168.233,00	22,89	
3-3-1-15-07-44-7504	Fortalecimiento del sistema de seguimiento y evaluación de los instrumentos del Plan de Desarrollo	2.192.000.000,00	0,00	-600.000.000,00	1.592.000.000,00	0,00	1.592.000.000,00	215.850.000,00	1.054.112.500,00	66,21	48.529.762,00	307.870.810,00	19,34	
3-3-1-15-07-44-7504-193	Sistemas de información para una política pública eficiente	2.192.000.000,00	0,00	-600.000.000,00	1.592.000.000,00	0,00	1.592.000.000,00	215.850.000,00	1.054.112.500,00	66,21	48.529.762,00	307.870.810,00	19,34	
3-3-1-15-07-45	Política pública eficiente: Gobernanza e influencia local regional e internacional	932.000.000,00	0,00	0,00	932.000.000,00	0,00	932.000.000,00	0,00	665.400.000,00	71,39	76.850.000,00	315.763.331,00	33,88	
3-3-1-15-07-45-0891	Estrategia de articulación y cooperación entre Bogotá y la región	932.000.000,00	0,00	0,00	932.000.000,00	0,00	932.000.000,00	0,00	665.400.000,00	71,39	76.850.000,00	315.763.331,00	33,88	
3-3-1-15-07-45-0891-197	Gobernanza regional	932.000.000,00	0,00	0,00	932.000.000,00	0,00	932.000.000,00	0,00	665.400.000,00	71,39	76.850.000,00	315.763.331,00	33,88	

  
**LUZ DARY AREVALO SALAMANCA**  
**RESPONSABLE DEL PRESUPUESTO**  
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**ANDRES ORTIZ GOMEZ**  
**SECRETARIO DE DESPACHO**  
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